

加京鼎精密科技

Foxsemicon Operations Overview

2017/06/13

- We have made forward-looking statements in the presentation. Our forward-looking statements contain information regarding, among other things, our financial conditions, future expansion plans and business strategies. We have based these forward-looking statements on our current expectations and projection are reasonable, such forward-looking statements are inherently subject to risk, uncertainties, and assumptions about us.
- We undertake no obligation to publicly update or revise any forward-looking statements whether as a result of new information, future events or otherwise. In light of these risk, uncertainties and assumptions, the forward-looking events in the conference might not occur and our actual results could differ materially from those anticipated in these forward-looking statements.







配 公司簡介

Company Name: Foxsemicon Integrated Technology Inc.

Established: 2001/04/26 Capital: NT\$ 750 million President: Yin-Kuang, Liu

Business:

■ Semiconductor equipment module assembly and critical parts manufacturing

■ Automation equipment research and development, manufacturing and sales, providing integrated solutions





【Sales office】
san Jose& Austin,US
Fiti – USA



2007 Ranking No. 578 among top 1,000

2016 Awarded by world's leading semiconductor equipment supplier as a \(^{\subset}\) Supplier Aftermarket Collaboration \(^{\subset}\)

2016~

2001 Foxsemicon was founded in Chunan, MiaoLi Taiwan

2002 Approved by world's leading semiconductor equipment supplier as a qualified supplier

2003 Moved in Hsinchu Science Park Chunan Site

2005 Foxsemicon Song-Jiang factory opened

manufacturing enterprises and No. 57 in semiconductor industry in year 2006 by CommonWealth Magazine in Taiwan

2006-2015

2013 Awarded by world's leading semiconductor equipment supplier as a Best Quality and On-Time delivery supplier

2014 ISO 13485 certificated to get into medical equipment industry

2015 Listed on TWSE

2016 CommonWealth
MagazineTaiwan's- Rank 17
in 2000 Survey

Top 50th
operating
performance
companies

Management Team

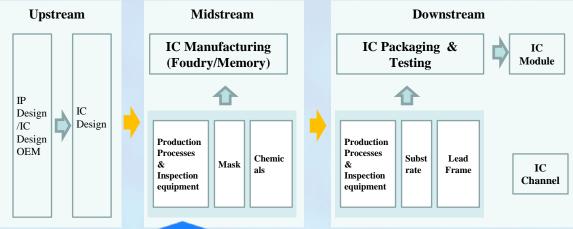
Title	Name	Experience	Years
President	Ying-Kuang,Liu	Senior Vice President, Hon Hai Precision IND. CO., LTD	>30
Executive Assistant to Chairman	Frank Chen	CFO,Promise Technology, Inc. Vice President ,Foxsemicon Integrated Technology Inc. Controller, Applied Materials Taiwan	>30
Senior Vice President of Sales Dept.	Jackson Huang	Chairman, Prosys Technology Integration, Inc. Vice President ,Sales department of ASYST/PST	>25
Senior associate vice president of Sales Dept.	Kevin Chiu	Manager of Prosys Technology Integration, Inc. Manager of Sales department of ASYST/PST	>20
Vice President of R&D Dept.	Cheng-Tsu Fu	Director ,SIMPLO TCHNOLOGY CO.,LTD. Associate Professor, National United University	>25
Senior Manager of Financial Control Division	Stanley Lu	Senior Deputy Manager, FIH Mobile Limited Deputy Manager, Foxconn Technology Co.,LTD.	>20
Manager of Account Dept.	Deborah Chung	Foxsemicon Integrated Technology Inc.	>15





Market Orientation

> semiconductor front-end process equipment module and spare parts provider



> Integrated automation solution provider

Foxsemicon focus on vertical integration manufacturing of semiconductor front-end process equipment

Module

Mechanical

Electrical

assembly

assembly

assembly

Sub-system

Integrated automation system for factory Layer 5 :Business Layer 4: **Factory** Layer 3:System Layer 2: Machining Layer 1:Component

- Machine parts
- Sheet metal
- PCBA

Goods & Services

- Cable harness
- Surface treatment
- Welding
- Testing & CMM

Move

- Virtual Factory

Service

- System assembly Refurbish Service
- · ODM/JDM design Client-side inventory mant
- Equipment Concurrent System installation Design
 - Global logistics

Toward a company of professional technology service



- Film equipment(CVD, PVD)
- Etching equipment(Etch)
- Chemical mechanical polishing equipment(CMP)
- Testing Equipment(Metrology)
- Spare Parts and Repair service
- Fab automation equipment
- Purge subsystem



- Laser cutting equipment
- Laser repair equipment
- Automatic optical inspection equipment
- Check probe lighting equipment
- Panel automation equipment transport
- Panel transport vehicles



- Wafer cutting equipment
- Plasma deposition equipment
- Cell chip automatic transmission equipment
- Solar cell module production line
- LED bulb automatic production



- Semiconductor Factory Automation
- Industrial Automation Robot Application
- Mobile phone production automation equipment
- Factory Planning

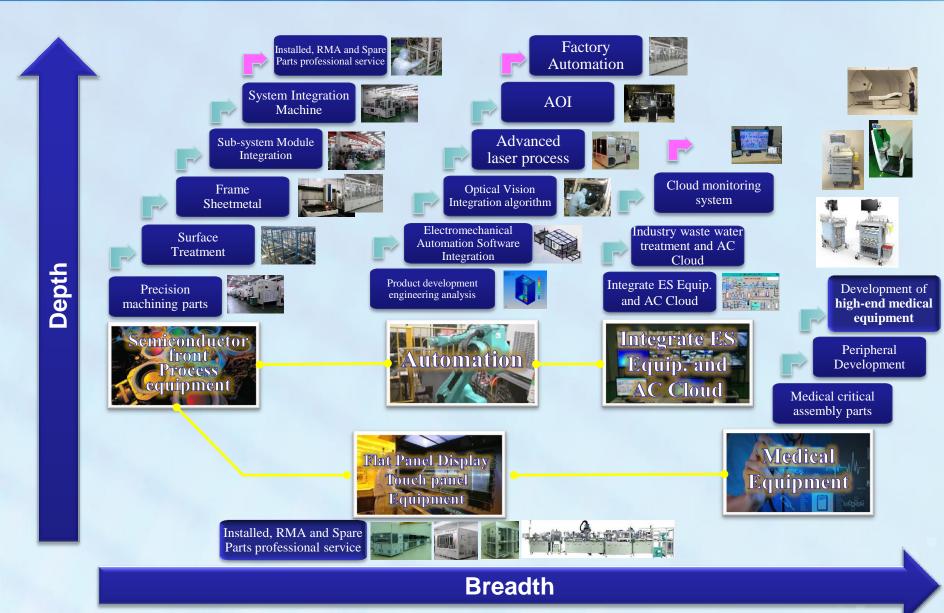


- E-Care nursing car
- cloud computing Health Station(KIOSK)
- Key components of medical equipment



- Environmental equipment automation control
- Wastewater automated control systems
- Supervisory control data acquisition system

Operation Strategies







fitt Competitive Advantage



Leading capacity of semiconductor equipment vertically integrated manufacturing



Complete management system of engineering design, manufacturing, quality and supply chain



Have key manufacturing technology and pass professional process certificates



Semiconductor Fab automation and high-performance cleaner technology



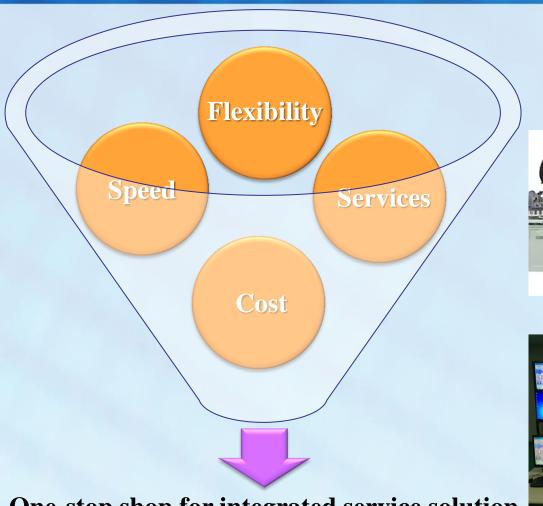
Fields-crossed RD and integrated capacity of optics, machinery, electronics control, software and process



System integration of Fab automation and Fab output technology











One-stop shop for integrated service solution

Customize



Module



Intelligent





111 2017 Q1 Consolidated Statement of Income

3413

Unit: NT\$ K	2017Q1	2016Q4	QoQ	2016Q1	YoY
Operating revenue	1,751,229	2,130,206	-18%	2,342,996	-25%
Gross Profit margin	25%	19%	6 ppts	8%	17 ppts
Operating expense	(120,949)	(151,224)	-20%	(102,669)	18%
Net operating profit	310,403	247,884	25%	93,874	231%
Net operating profit %	18%	12%	6 ppts	4%	14 ppts
Non-operating revenue & expense	(64,157)	57,757	-211%	(5,450)	1077%
Net profit before tax	246,246	305,641	-19%	88,424	178%
Net profit before tax %	14%	14%	-	4%	10 ppts
Less: Income tax expense	(49,827)	(69,888)	-29%	(12,172)	309%
Net profit for the period	196,419	235,753	-17%	76,252	158%
Net profit for the period %	11%	11%	-	3%	8 ppts
EPS (NTD)	2.62	3.14	-17%	1.12	134%
Weighted-average outstanding shares(k)	75,000	75,000		68,000	



Thanks for your attention.

京鼎精密科技股份有限公司 Foxsemicon Integrated Technology, Inc.

Your Best Partner For SEMI/FPD
Equipment Contract Manufacturing Service